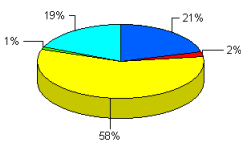


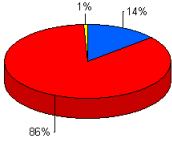
General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Sources of Operating Funds Expended			
Phoenix-Mesa, AZ				Sources of Operating Funds Expended				Salary, Wages and Benefits			
Square Miles				Fare Revenues				Materials and Supplies			
Population				Local Funds				Purchased Transportation			
Population Ranking out of 465 UZAs				State Funds				Other Operating Expenses			
Other UZAs Served				Federal Assistance				Total Operating Expenses			
Service Area Statistics				Other Funds				Purchased Transportation Reported Separately			
Square Miles				Total Operating Funds Expended				Reconciling Cash Expenditures			
Population				Sources of Capital Funds Expended							
				Local funds							
				State Funds							
				Federal Assistance							
				Other Funds							
				Total Capital Funds Expended							

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	0	78	\$1,614,738	\$0	\$184,272	\$0
Demand Response	0	0	\$0	\$0	\$0	\$0
Light Rail	0	0	\$0	\$6,546,533	\$0	\$0
Total	0	78	\$1,614,738	\$6,546,533	\$184,272	\$0

Sources of Operating Funds Expended

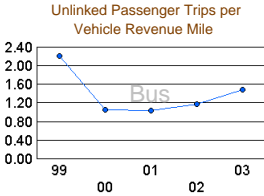
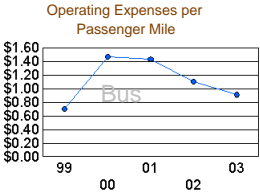
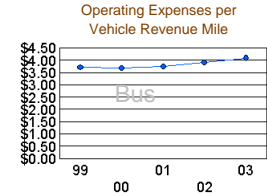


Sources of Capital Funds Expended



Modal Characteristics													
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,397,896	\$4,493,150	\$1,799,010	19,153,404	4,256,146	6,337,452	350,321	0.0	110	4.3	78	1.25	41%

Performance Measures					
Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile	
\$4.09		\$0.91		1.49	



1 Excludes data for purchased transportation reported separately